

West Lafayette – Proposed Amendment to the 2019 Action Plan

The City of West Lafayette wishes to amend its program year 2019 Action Plan to reallocated funding from previous years to create a small business stabilization fund. As such the following changes shall be made:

1: Expected Resources

Original Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	426,300	0	0	426,300	0	Funding will be used for the public services, infrastructure development and supporting housing development for extremely low-income households.

Amended Plan:

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 5				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	426,300	40,824.49	302,286	769,410.49	0	Funding will be used for the public services, infrastructure development and supporting housing development for extremely low-income households.

2: Annual Goals

Original Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeownership Creation	2015	2019	Affordable Housing	City-wide initiatives	Livable Communities	CDBG: \$8,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Infrastructure and Neighborhood Improvements	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$294,355	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Public Services - General	2015	2019	Homeless Non-Homeless Special Needs	City-wide initiatives	Safe Communities	CDBG: \$63,945	Public service activities other than Low/Moderate Income Housing Benefit: 1380 Persons Assisted
4	Administration	2015	2019	Administration	City-wide initiatives	Fair and Accessible Communities	CDBG: \$60,000	Other: 1 Other

Amended Plan:

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homeownership Creation	2015	2019	Affordable Housing	City-wide initiatives	Livable Communities	CDBG: \$8,000	Homeowner Housing Rehabilitated: 2 Household Housing Unit
2	Infrastructure and Neighborhood Improvements	2015	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$60,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 5000 Persons Assisted
3	Public Services - General	2015	2019	Homeless Non-Homeless Special Needs	City-wide initiatives	Safe Communities	CDBG: \$63,945	Public service activities other than Low/Moderate Income Housing Benefit: 1380 Persons Assisted
4	Economic Development	2019	2019	Non-Housing Community Development	Low Income Census Tracts	Livable Communities	CDBG: \$302,286	Businesses Assisted: 50
5	Administration	2015	2019	Administration	City-wide initiatives	Fair and Accessible Communities	CDBG: \$30,000	Other: 1 Other

3: 2019 Projects

Original Plan:

#	Project Name	Allocation
1	General Program Administration	\$60,000
2	Public Facilities Improvements and Architectural Barrier Removal	\$294,355
3	Housing Initiatives	\$8,000
4	Public Services- Homeless Services	\$63,945

Amended Plan:

#	Project Name	Allocation
1	General Program Administration	\$30,000
2	Public Facilities Improvements and Architectural Barrier Removal	\$60,000
3	Housing Initiatives	\$8,000
4	Public Services- Homeless Services	\$63,945
5	Small Business Stabilization Fund	\$302,286

Additional funding for the Small Business Stabilization fund is reprogrammed from the following projects: PY2015 Historic Preservation, PY2018 Parks ADA, PY2017 General Program Administration, and PY 2018 General Program Administration.